

# **Council Meeting**

**25 February 2016**

**Agenda Item 5 (b)**

**Budget Papers 2016/17**

**Liberal Democrat Group Amendment**

RECOMMENDATION TO COUNCIL  
(Liberal Democrat Amendment)

Budget-Setting Report (BSR) 2016/17

Recommendations of the Executive, which met on 21 January 2016, are set out below (now incorporating amendments which were considered at Strategy and Resources Scrutiny Committee on 8 February 2016) and the resulting effects and financial implications have been incorporated into the Budget-Setting Report (Version 1 Strategy & Resources) with ***Lib Dem amendments in bold italics.***

Unless otherwise specified, all references in the recommendations to appendices, pages and sections relate to the updated version of the Budget-Setting Report (Version 1 Strategy & Resources). This can be found via the Council agenda page:

<http://democracy.cambridge.gov.uk/ieListDocuments.aspx?CId=159&MIId=2874&Ver=4>

Accordingly, Council is recommended to:

**General Fund Revenue Budgets: [Section 5, Page 28 refers] add:**

- ***Together with the changes in the attached Lib Dem Budget Amendment to Appendices [B a-d]***
- ***Recommend to the Licensing Committee that the Council waives private hire licence fees in respect of electrically powered vehicles (EPV) for five years for both new and licence renewals up to 31 March 2021, to cover all such new EPV licences for a period of 5 years, acknowledging that any shortfall in income so created within the Public Control account will be met from the General Fund (Budget proposal B0005 refers)***
- ***Call upon the Executive to increase parking charges by such individual sums as to achieve an increase of 2% overall in car parking income (Budget proposal I10001 refers)***

**Capital: [Section 7, page 33 refers]**

- For the existing recommendation 2 f) After “Agree any recommendations to the Executive add ***“together with the changes in the attached Lib Dem Budget Budget Amendment to Appendix [D(a)]”***, specifically to recommend that Executive Councillor for Planning Policy & Transport to include this project in the Council's capital process.
- For the existing recommendation 2 g) After “Agree the revised Capital Plan add ***“together with the changes in the attached Lib Dem Budget Amendment to Appendix [D(a)]”***, subject to the Executive Councillor for Planning Policy & Transport's decision as above Liberal Democrat Budget Amendment 2016/17 - Page 3 of 26

**Earmarked Reserves [Section 4, Page 19 and Section 5, Page 31 refers]**

- ***To amend the existing remit for the Invest for Income Fund and to add a new earmarked reserve for street lighting as detailed in Annex 1 attached***

**Equality Impact Assessment**

**Append Lib Dem Budget Amendment Appendix F Equality Impact Assessment to the existing Equality Impact Assessment**